



Image: Austinmer Sunrise

Wollongong City Council

Attachment 2 Infrastructure Delivery Program 2026-2027 to 2029-2030 Draft for Exhibition

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Infrastructure Delivery Program

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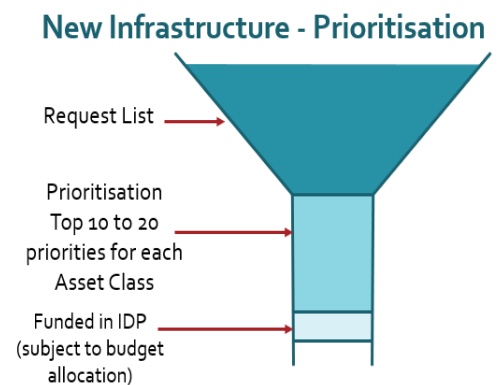
What is the Infrastructure Delivery Program?

Wollongong City Council is responsible for building, operating and managing over \$7.28 billion worth of assets that support a variety of services for our community. The infrastructure delivery program is an investment plan in investigation, design and delivery of infrastructure renewal, expansion or upgrade and new infrastructure and decommissioning of public infrastructure.

A key deliverable from Council's annual planning cycle is the development of the 4-year Infrastructure Delivery Program. Through this process, Council reviews the needs of our community as well as the services Council provides, then prioritises the projects that can be delivered to facilitate these services based on the resources available. The majority of Council's infrastructure investment targets the renewal of Council's existing infrastructure to support the continued delivery of the current community services. Across Council's 4-yr IDP, Council is, on average forecasting to spend at least 60% of its capital budget on infrastructure renewal with a large part of the remaining 40% being invested in our West Dapto and Waste Programs.

Key infrastructure investment priorities include:

- Extending and renewing Council's shared pathway and footpath network.
- Playground renewals.
- Renewal of road pavements.
- Infrastructure to mitigate flood risk and the renewal of Council's existing stormwater network infrastructure.
- Supporting a sustainable waste management facility.
- Design and construction of significant infrastructure to support continued growth in the West Dapto Urban Release Area, including major upgrades to both West Dapto Road and Cleveland Road.
- The delivery of new community infrastructure including the new Southern Suburbs Community Centre and Library, Helensburgh Community Centre and Library and Darkes Sporting and Community Hub.



Council receives requests for a range of new infrastructure across a typical year. These requests are documented in Council's Infrastructure Request List and periodically prioritised. How we prioritise this investment will be different for different asset classes. Should funding be made available through our planning cycle for new infrastructure, this funding will be allocated to our identified priorities.



Understanding this document

Capital Expenditure

- Renewing, replacing, refurbishing, or relining Council assets: Expenditure that replaces or returns the original service capability to an asset. This may include replacement with a modern equivalent asset.
- Upgrade works: Expenditure that enhances an existing asset to provide a higher level of service or extends its original life. This includes provision of a replacement asset at a higher level of service.
- Existing infrastructure: Expenditure that extends the capacity of an existing asset to provide benefits to new users at the same standard that is provided to existing beneficiaries.
- Constructing new Council assets: A new asset that provides a new service that does not currently exist, to expand the network.

Operations and Maintenance (O&M) Expenditure

- Asset Operations – Expenditure for providing service and keeping the asset in operation.
- Maintenance – Expenditure on routine activities to keep the asset in an acceptable condition and increase the likelihood of the asset achieving the expected useful life and level of service.

Council's Services

Council's Services form the foundation of the Delivery Program and Operational Plan. Council's Services are aligned to the goal that best fits the primary purpose of the service.

Supporting Documents

Council refers to its adopted strategies and plans as Supporting Documents. These direction setting documents support the development of the Community Strategic Plan, Council's Resourcing Strategy, Delivery Program and Operational Plans.

These documents include goals, strategies and actions specific to a project or location. Key priorities and actions are enabled through resource allocation in the Delivery Program and Operational Plan, and remaining actions are unfunded as part of the current Delivery Program.

Council's Supporting Documents have been considered in the development of the Community Strategic Plan. These Supporting Documents have been informed by extensive data, research and community input, making them an important source for consideration in the future vision and goals for the Wollongong Local Government Area.

Reading this document

For ease of navigation projects have been grouped by Council services. Each project is listed with a short description of the works to be undertaken. Examples include Construct New, Upgrade and Reconstruction.

Activity type given to a project is either:

- *Design - The project is being investigated and designed*
- *Construction - The project is programmed to be built*
- *Procure - The project is the purchase of an asset*

Projects are planned, developed and delivered across the project life cycle. The largest projects may span several years of design and construction.

Project Timing

While Council makes best efforts to forecast the specific delivery timing of projects, this timing is subject to change based on a variety of factors.

Infrastructure Delivery Program Summary

Capital	2026-27	2027-28	2028-29	2029-30
Aquatic Services	\$0	\$500,000	\$6,010,000	\$4,300,000
Arts and Culture	\$14,609,800	\$4,113,000	\$100,000	\$100,000
Botanic Garden and Annexes	\$295,000	\$45,000	\$3,000,000	\$0
Community Facilities	\$5,780,000	\$3,030,000	\$12,580,000	\$9,961,000
Memorial Gardens and Cemeteries	\$1,250,000	\$550,000	\$100,000	\$0
Floodplain Management and Stormwater Services	\$5,394,000	\$8,095,000	\$5,715,000	\$8,815,000
Governance and Administration	\$1,275,000	\$2,000,000	\$2,000,000	\$2,000,000
Information Management and Technology	\$2,030,500	\$1,221,500	\$960,000	\$1,530,000
Infrastructure Strategy & Support	\$9,680,948	\$7,811,051	\$14,293,656	\$19,935,142
Land Use Planning	\$26,770,000	\$39,100,000	\$30,250,000	\$38,200,000
Leisure Services	\$775,000	\$1,505,000	\$50,000	\$0
Libraries	\$29,407,663	\$17,547,854	\$1,503,100	\$1,548,193
Parks and Sports Fields	\$12,163,100	\$6,266,668	\$5,050,000	\$6,175,000
Property Services	\$620,000	\$278,000	\$0	\$0
Tourist Parks	\$2,055,000	\$5,415,000	\$500,000	\$1,200,000
Transport Services	\$41,073,601	\$31,340,379	\$29,120,573	\$31,022,432
Waste Management	\$4,575,000	\$21,605,000	\$24,020,000	\$20,750,000
Sub-Total	\$157,754,612	\$150,423,452	\$135,252,329	\$145,536,767

Operations and Maintenance	2026-27	2027-28	2028-29	2029-30
Sub-Total	\$62,906,575	\$64,793,773	\$66,737,586	\$68,739,713

	2026-27	2027-28	2028-29	2029-30
TOTAL	\$220,661,187	\$215,217,225	\$201,989,915	\$214,276,480

Total Infrastructure Delivery Program Expenditure 2026/27 - 2029/30



\$852m
Infrastructure
Delivery
Program



Botanic Gardens and Annexes

Responsibility *Manager Open Space and Environmental Services*

Why

Our community want to see a variety of quality and accessible public places for sport, play, leisure, recreation, learning, and cultural activities in the community.

What

The Botanic Garden and Nursery service involves managing and promoting the conservation, education, recreation and aesthetic values of the main 30 hectare site in Keiraville, including the maintenance of the Gleniffer Brae grounds and the three natural area annexes of Mt Keira, Puckey’s Estate and Korrungulla Wetland. Environmental education programs and interpretation are conducted at the Botanic Garden Discovery Centre.

Delivery Stream

- Botanic Garden and Annexes
- Nursery
- Discovery Centre
- Gleniffer Brae

Supporting Documents

Botanic Garden Plan of Management
Botanic Garden Draft Masterplan 2025
Wollongong Local Environmental Plan 2009
Illawarra Biodiversity Strategy
Mt Keira Summit Park Plan of Management
Sustainable Wollongong 2030: A Climate Healthy City Strategy
Urban Greening Strategy 2017-2037

Total capital budget over 4 years | 2026/2027 to 2029/2030

\$3,340,000

Goal 1

Project Name	Suburb	Work Type	2026/27 Activity	2027/28 Activity	2028/29 Activity	2029/30 Activity
Botanic Garden and Annexes			\$295,000	\$45,000	\$3,000,000	\$0
Botanic Garden & Annexes			\$295,000	\$45,000	\$3,000,000	\$0
Administration Buildings			\$20,000	\$20,000	\$1,500,000	\$0
Depot, Botanic Gardens	Keiraville	Refurbishment	Design	Design	Construction	
Greenhouse, Botanic Gardens	Keiraville	Replacement	Design	Design	Construction	
Bridges, Boardwalks and Jetties - Renew			\$250,000	\$0	\$0	\$0
Kawasaki Bridge, Botanic Gardens	Keiraville	Refurbishment	Construction			
Buildings - Renew			\$25,000	\$25,000	\$1,500,000	\$0
Southern Amenities, Botanic Gardens	Keiraville	Replacement	Design	Design	Construction	



Floodplain Management and Stormwater Services

Responsibility Manager Infrastructure Strategy and Planning

Why

To manage and effectively improve the function, cleanliness, health, biodiversity of land and water including creeks, lakes, waterways and oceans, and increase resilience to natural disasters and a changing climate to protect life, property, and the environment.

What

This service strategically plans for a coordinated approach to floodplain risk management and stormwater management including protection of waterways, beaches, lakes, lagoons and creeks. This service manages and maintains 835 kilometres of stormwater drainage and associated infrastructure assets across the city that aim to be safe, efficient, effective, and sustainable.

Delivery Stream

- Floodplain Management
- Stormwater Management

Supporting Documents

Stormwater Asset Management Plan
Flood Studies and Floodplain Risk Management Plans
Coastal Zone Management Plan 2017
Lake Illawarra Coastal Management Program 2020-2030
Riparian Corridor Management Strategy for West Dapto

Total capital budget over 4 years | 2026/2027 to 2029/2030

\$28,019,000

Project Name	Suburb	Work Type	2026/27 Activity	2027/28 Activity	2028/29 Activity	2029/30 Activity
Floodplain Management and Stormwater Services			\$5,394,000	\$8,095,000	\$5,715,000	\$8,815,000
Floodplain Management			\$1,190,000	\$1,890,000	\$1,790,000	\$4,415,000
Floodplain Structures - New			\$1,190,000	\$1,890,000	\$1,790,000	\$4,415,000
Ursula Rd Flood Mitigation Stage 1	Bulli	Construct New	Construction			
Ursula Rd Flood Mitigation Stage 3	Bulli	Construct New	Design	Design	Design	Construction
Brooks Creek, Byamee St, Debris Control Structure	Dapto	Construct New	Construction			
Byarong Creek, Princes Highway, Bank Support	Figtree	Construct New		Design		
73 George St, Debris Control Structure	Thirroul	Construct New		Design	Design	Construction
Stormwater Management			\$4,204,000	\$6,205,000	\$3,925,000	\$4,400,000
Stormwater Drainage - New			\$425,000	\$300,000	\$465,000	\$300,000
39 Franklin Ave, Drainage Upgrade	Bulli	Upgrade			Design	
Coledale SLSC Drainage Upgrades	Coledale	Upgrade	Construction			
Byamee St, Drainage Upgrade	Dapto	Upgrade			Design	
River Oak Rd, Drainage Upgrade	Farmborough Heights	Upgrade		Design	Construction	
Old Station Rd, Drainage Upgrade	Helensburgh	Upgrade	Design	Construction		
Eirene Ave/Mearnes Ave, Drainage Upgrade	Mangerton	Upgrade		Design	Construction	
Wollongong High School Detention Basin, Drainage Upgrade	North Wollongong	Upgrade			Design	
Stuart Park Drainage Improvements	North Wollongong	Upgrade	Design	Construction		
27A Murrawal Rd, Drainage Upgrade	Stanwell Park	Upgrade			Design	
Beach Rd, Drainage Upgrade	Stanwell Park	Upgrade	Construction			
Blackman Pde, Drainage Upgrade	Unanderra	Upgrade		Design	Construction	
19 Auburn St, Drainage Upgrade	Wollongong	Upgrade		Design	Construction	
61 Market St, Drainage Upgrade	Wollongong	Upgrade	Construction			
Parkside Ave, Drainage Upgrade	Wollongong	Upgrade		Design	Design	
Swan St, Channel Maintenance Access	Wollongong	Construct New	Design			
29 Gipps St, Drainage Upgrade	Wollongong	Upgrade	Construction			
83 Popes Rd, Pit	Woonona	Upgrade			Design	
2 Muir St, Pit	Woonona	Construct New		Design	Construction	
Stormwater Drainage - Renew			\$3,769,000	\$5,605,000	\$3,450,000	\$3,700,000
48 Railway Ave, Pit and Pipe	Austinmer	Reconstruction	Construction			
27 Chalmers St - Creek Embankment Repair	Balgownie	Reconstruction	Construction			
22 Lang St, Pipe Reline	Balgownie	Reline		Construction		
23 Wollamai Cr, Headwall	Berkeley	Reconstruction	Construction	Construction		
56 Trinity Row, Pipe Reconstruction	Bulli	Reconstruction		Design	Design	Construction
22 Staff Rd, Pipe Reconstruction	Cordeaux Heights	Reconstruction	Construction	Construction		
53 Barellan Ave, Pipe	Dapto	Reconstruction	Design	Construction		
Cleveland Road Bridge, Pipe Reline	Dapto	Reline		Design		
Towradgi Creek, Bank Support	East Corrimal	Reconstruction	Construction	Construction		
1A Winton Pl - Damaged sheet pile wall	Fairy Meadow	Reconstruction	Construction			
33 Cabbage Tree Ln, Pipe	Fairy Meadow	Reline		Construction		
85 Iola Ave, Pipe Reline	Farmborough Heights	Reline		Construction		
48 Koloona Ave, Pipe Reline	Figtree	Reline		Construction		
56 Benney Ave, Pipe	Figtree	Reconstruction	Construction			
11 Burrows Ave, Pipe Reline	Kanahooka	Reline		Construction		
27 Hayward St, Pipe	Kanahooka	Reconstruction	Design	Construction		
67 Thirroul Rd, Pipe	Kanahooka	Reconstruction	Construction			
11 Andrew Avenue, Pipe Reconstruction	Keiraville	Reconstruction		Design	Construction	
Lot 21 Harry Graham Drive, Pipe Reline	Kembla Heights	Reline			Construction	
Byarong Creek, Embankment Repairs, Valley Dr	Mount Keira	Reconstruction	Construction			
175 Brokers Rd, Pipe	Mount Pleasant	Reline	Design			
1 Parker St, Pipe Reconstruction	Port Kembla	Reconstruction	Construction	Construction		
69 Parkes St, Pipe Reconstruction	Port Kembla	Reconstruction		Design	Design	Construction
Reservoir St & Military Rd, Pipe Reline	Port Kembla	Reline		Construction		
Old Port Rd, Culvert Refurbishment	Port Kembla	Refurbishment	Construction			
Paynes Rd Detention Basin	Stream Hill	Reconstruction	Construction			
10 Colgong Cr, Bank Support	Towradgi	Reconstruction	Construction	Construction		
6 Colgong Crescent, Towradgi	Towradgi	Reconstruction	Construction	Construction		
3 Rickard Rd Headwall Repairs	Unanderra	Reconstruction	Construction			
248 Northcliffe Dr (Denise St & Griffin St), Culvert	Warrawong	Refurbishment	Construction	Construction		
Northcliffe Dr (Jackson Way & Kully Way), Culvert	Warrawong	Refurbishment	Construction	Construction		
82 Flagstaff Rd, Pipe	Warrawong	Reconstruction	Construction			
25 Gundarun St, Pipe Reline	West Wollongong	Reline		Construction		
31 Thames St, Headwall Reconstruction	West Wollongong	Reconstruction		Design	Construction	
40 Hilltop Ave, Pipe Reconstruction	Wollongong	Reconstruction	Construction	Construction		
32 Strathearn Ave, Pipe Reconstruction	Wollongong	Reconstruction	Construction			
27 Evans St, Culvert	Wollongong	Reconstruction	Design	Construction		
21 Stewart St, Culvert	Wollongong	Reconstruction	Design	Construction		
81 Cliff Rd, Pipe	Wollongong	Reconstruction		Construction		
Water Quality Facilities			\$10,000	\$300,000	\$10,000	\$400,000
Belmore Basin, Stormwater Quality Improvement Device	Wollongong	Construct New	Design	Design	Design	Construction



Waste Management

Responsibility Manager Open Space and Environmental Services

Why

To provide residential waste services, a landfill facility, public place cleansing and a range of supporting waste services and education programs to increase the diversion of waste to landfill.

To minimise our emissions and work towards our net zero greenhouse emissions targets.

What

Deliver high quality, value for money, sustainable, customer focused municipal waste services including collection services and the Whytes Gully Wollongong Waste and Resource Recovery Park.

Collections services include general waste, recycling, Food Organics Garden Organics (FOGO), kerbside on-call and community drop off events scheduled throughout the year, and education activities for the community are aimed at awareness of these services and opportunities to encourage responsible waste diversion actions.

Litter and public bin collection at 1,300 locations and cleaning of public toilet facilities.

Deliver key actions identified in the Wollongong Waste and Recovery Strategy 2024-2034.

Delivery Stream

- Public Litter Bin Collection
- Wollongong Waste and Resource Recovery Park
- Domestic Waste Collection Services
- Cleaning of Public Toilets

Supporting Documents

Wollongong Waste and Resource Recovery Strategy 2024-2034

Sustainable Wollongong 2030: A Climate Healthy City Strategy

Climate Change Mitigation Plan 2023-2030

Climate Change Adaptation Plan 2022

Total capital budget over 4 years | 2026/2027 to 2029/2030

\$70,950,000

Goal 1

Project Name	Suburb	Work Type	2026/27 Activity	2027/28 Activity	2028/29 Activity	2029/30 Activity
Waste Management			\$4,575,000	\$21,605,000	\$24,020,000	\$20,750,000
Wollongong Waste & Resource Recovery Park			\$4,575,000	\$21,605,000	\$24,020,000	\$20,750,000
Waste Facilities			\$4,575,000	\$21,605,000	\$24,020,000	\$20,750,000
Helensburgh Former Landfill Rehabilitation	Helensburgh	Refurbishment	Construction	Construction		
Small Vehicle Transfer Station, Whytes Gully	Kembla Grange	Construct New		Design	Construction	
Eastern Stormwater Diversion, Whytes Gully	Kembla Grange	Construct New	Design	Design	Construction	Construction
Stage 2A Access Road, Whytes Gully	Kembla Grange	Construct New	Design	Design	Construction	
Leachate Pond Liner Replacement, Whytes Gully	Kembla Grange	Replacement			Design	
New Landfill Cell Stage 2B-3, Whytes Gully	Kembla Grange	Construct New	Design	Design	Design	
Eastern Gully and Package 1 Landfill Capping, Whytes Gully	Kembla Grange	Construct New	Design	Design	Construction	
Sewer Upgrade, Whytes Gully	Kembla Grange	Upgrade	Construction			
Greenhouse Park Former Landfill Environment Remediation	Wollongong	Refurbishment	Design	Design	Construction	Construction



Land Use Planning

Responsibility *Manager City Strategy*

Why

Urban and rural areas are well-planned with an appropriate mix of land uses, in a healthy, safe, and sustainable living environment in line with community expectations and our legislative responsibilities.

What

Land Use Planning manages the plans, policies and certificates assisting our community to understand the role and function of lands within Wollongong Local Government Area. The team develop longer term strategies and plans to ensure we live, work, and play sustainably, protecting what we value and ensuring development contributes to great places for our community.

Delivery Stream

- West Dapto Planning
- Development Contributions Planning
- Local Environmental Planning
- Urban Renewal and Civic Improvement
- Heritage
- Planning Certificates
- Community Land Management Planning

Supporting Documents

West Dapto Vision 2018
West Dapto Development Contributions Plan
West Dapto Social Infrastructure Needs Assessment 2023
Wollongong City Centre Urban Design Framework
Wollongong Local Environmental Plan and Development Control Plan 2009
Draft Wollongong Local Strategic Planning Statement 2026-2046
Wollongong Housing Strategy 2023
Riparian Corridor Management Strategy for West Dapto

City Centre Urban Design Framework
Wollongong Heritage Strategy 2023-2027
Community Land/ Crown Lands - Plans of Management
Wollongong Retail and Business Centres Strategy 2023
Wollongong Industrial Lands Review 2023
Tourism Accommodation Strategy
Town and Village Plans
Urban Heat Strategy 2023

Total capital budget over 4 years | 2026/2027 to 2029/2030

\$134,320,000

Goal 2

Project Name	Suburb	Work Type	2026/27 Activity	2027/28 Activity	2028/29 Activity	2029/30 Activity
Land Use Planning			\$26,770,000	\$39,100,000	\$30,250,000	\$38,200,000
West Dapto Planning			\$26,770,000	\$39,100,000	\$30,250,000	\$38,200,000
West Dapto Expansion			\$26,770,000	\$39,100,000	\$30,250,000	\$38,200,000
Cleveland Rd Upgrade Stage 2&3	Cleveland	Upgrade	Construction	Construction		
Bong Bong Rd - Station St Traffic Lights	Dapto	Construct New	Construction	Construction		
Hayes Ln Bridge	Huntley	Construct New			Design	
Stage 2-4 - West Dapto Rd Upgrade	Stream Hill	Construct New	Construction			
Sheaffes Rd; Sheaffes Rd to West Dapto Rd Intersection	Stream Hill	Reconstruction				Design
Darkes Rd; Princes Hwy to West Dapto Rd Intersection	Stream Hill	Upgrade			Design	Design
Northcliffe Dr Extension - Sheaffes Rd to West Dapto Rd	Stream Hill	Construct New		Design	Design	
Stage 1 - Darkes Town Centre Sporting and Community Hub	Stream Hill	Construct New	Construction			
Stage 2 - Darkes Town Centre Sporting and Community Hub	Stream Hill	Construct New	Design	Construction		
Stage 5 - West Dapto Rd Upgrade	Stream Hill	Upgrade	Design	Design	Construction	Construction
Stage 1A - West Dapto Rd Upgrade	Wongawilli	Upgrade	Construction			



Memorial Gardens and Cemeteries

Responsibility *Manager Commercial Operations and Property*

Why

Our community want access to places of internment and memorialisation that are well-maintained and respectful of culture and faith. To continue to meet the needs of the community, our Memorial Gardens and Cemeteries are managed efficiently, sustainably, and with effective future planning.

What

This service provides memorial, burial and funeral service facilities at six sites across the Local Government Area. These include Wollongong Memorial Gardens, Wollongong Lawn Cemetery, Wollongong Cemetery, Bulli Cemetery, Scarborough Cemetery and Helensburgh Cemetery. The service also maintains three non-operational sites of historical and cultural significance. These include Berkeley Pioneer Cemetery, Settler's Cemetery and Waterfall General Cemetery.

Delivery Stream

- Wollongong Memorial Gardens and Cemeteries

Supporting Documents

Memorial Gardens Masterplan

Total capital budget over 4 years | 2026/2027 to 2029/2030

\$1,900,000

Project Name	Suburb	Work Type	2026/27 Activity	2027/28 Activity	2028/29 Activity	2029/30 Activity
Memorial Gardens and Cemeteries			\$1,250,000	\$550,000	\$100,000	\$0
Wollongong Memorial Gardens and Cemeteries			\$1,250,000	\$550,000	\$100,000	\$0
Car Parks - Renew			\$10,000	\$450,000	\$0	\$0
Wollongong Memorial Garden Carpark Renew	Berkeley	Reconstruction	Design	Construction		
Crematorium/Cemetery - Renew			\$1,240,000	\$100,000	\$100,000	\$0
Memorial Gardens, Garden Construction	Berkeley	Construct New	Construction	Construction	Construction	
Helensburgh Cemetery Entrance Upgrade	Helensburgh	Upgrade	Construction			
Roadway & Pathways Macedonian Section	Kembla Grange	Construct New	Design			
Aboriginal Burial Section	Kembla Grange	Reconstruction	Design			
Wollongong Lawn Cemetery, Condolence Room & Amenities	Kembla Grange	Replacement	Construction			



Property Services

Responsibility *Manager Commercial Operations and Property*

Why

Council's property portfolio, including Crown Lands, is well managed and supports the delivery of services and business.

What

This service manages over 400 commercial leases and licenses and 800 parking licenses on behalf of Council and includes the management, development, maintenance, and disposal of Council owned property in order to meet Council's statutory requirements and contribute to the expansion of Council's revenue base. Leases and licenses also ensure the effective management and coordination of community and business use of Council's public spaces, buildings, and facilities.

Delivery Stream

- Leasing and Licenses

Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018 - 2028

Places for the Future: Social Infrastructure Future Direction 2023-2036

Community Land/ Crown Lands - Plans of Management

Masterplans

Total capital budget over 4 years | 2026/2027 to 2029/2030

\$898,000

Goal 2

Project Name	Suburb	Work Type	2026/27 Activity	2027/28 Activity	2028/29 Activity	2029/30 Activity
Property Services			\$620,000	\$278,000	\$0	\$0
Leasing and Licenses			\$370,000	\$278,000	\$0	\$0
Buildings - Renew			\$370,000	\$278,000	\$0	\$0
North Beach Kiosk and Pavilion Refurbishment	North Wollongong	Refurbishment	Construction			
Gateway Centre Waterproofing	Thirroul	Upgrade	Design	Construction		
City Beach Building Defect Rectifications	Wollongong	Refurbishment	Design	Construction		
Property Sales and Development			\$250,000	\$0	\$0	\$0
Land Acquisitions			\$250,000	\$0	\$0	\$0



Transport Services

Responsibility *Manager Infrastructure Strategy and Planning*

Why

Our community wants the Wollongong Local Government Area to have safe, affordable and sustainable transport network and options, connecting people to places and spaces in a convenient and timely way.

What

This service provides the delivery, management, and advocacy of transport services and associated infrastructure. The service aims to provide a transport network that is safe, efficient, equitable, effective, and sustainable. The service supports the community through creating the provision of transport access for residential, business, recreation, leisure, and tourism activities.

This service also includes provision of road safety, traffic and integrated transport planning support, and advice. Road Safety Education Programs and change behaviour programs are a critical activity implemented across all aspects of our transport services.

Delivery Stream

- Road Safety and Transport Planning
- Roads and Bridges
- Footpaths, Cycleways and Public Transport Stops
- Car Parks and Boat Ramps
- Transport Facilities Including Street Lighting
- Street Sweeping

Supporting Documents

Wollongong Transport Strategy 2025-2035
West Dapto Development Contributions Plan 2025
Town and Village Centre 'Access and Movement Plans'
City of Wollongong Pedestrian Plan 2017-2021
Wollongong Cycling Strategy 2030

Illawarra Regional Transport Plan
Wollongong City Centre Movement and Place Plan
Wollongong City Centre Urban Design Framework
Wollongong Local Environmental Plan 2009

Total capital budget over 4 years | 2026/2027 to 2029/2030

\$132,556,985

Goal 2

Project Name	Suburb	Work Type	2026/27 Activity	2027/28 Activity	2028/29 Activity	2029/30 Activity
Transport Services			\$41,073,601	\$31,340,379	\$29,120,573	\$31,022,432
Car Parks & Boat Ramps			\$1,560,000	\$1,170,000	\$1,100,000	\$1,200,000
Car Parks - New			\$1,520,000	\$500,000	\$0	\$0
Helensburgh Car Park Upgrade	Helensburgh	Construct New	Design	Construction		
Warrawong Laneway Relocation and Carpark	Warrawong	Construct New	Construction			
Car Parks - Renew			\$40,000	\$670,000	\$1,100,000	\$1,200,000
Ocean Park Carpark	Woonona	Reconstruction		Design		
Footpaths, Cycleways & Public Transport Stops			\$22,288,601	\$10,331,400	\$13,411,198	\$10,217,432
Bus Stops - New			\$80,000	\$300,000	\$300,000	\$100,000
Nolan St opp Suffolk St	Berkeley	Construct New	Construction			
Heaslip St after Gladstone Ave	Coniston	Construct New	Design	Construction		
Myrtle St at Union St Stop - Both Sides	Coniston	Construct New	Design	Construction		
Port Kembla Swimming Pool, Cowper St; East Side	Port Kembla	Construct New	Design	Construction		
Wentworth St opposite Jubilee Rd	Port Kembla	Construct New	Design	Construction		
Campbell St at Corrimal St	Wollongong	Construct New	Design	Construction		
Cycle/Shared Paths - New			\$3,803,660	\$1,103,200	\$2,850,599	\$1,828,716
Towradgi Road Shared Path Stage 1	East Corrimal	Reconstruction	Design	Construction	Construction	
Murray Rd; Duff Pde to Cawley St	East Corrimal	Construct New	Construction			
Elliot's Rd; Princes Hwy to Fairy Meadow SLSC via Clifford St	Fairy Meadow	Construct New	Design			
Bourke St; Virginia St to Cliff Rd	North Wollongong	Construct New		Design		
Bourke St, North Wollongong Train Station to Virginia St	North Wollongong	Upgrade	Construction			
Five Islands Rd/King St/Flagstaff Rd Intersection	Port Kembla	Construct New		Design		
Military Rd, Church St to Olympic Blvd - Shared User Path	Port Kembla	Reconstruction	Construction			
Church St; Swan St to Crown St	Wollongong	Construct New				Design
Cycle/Shared Paths - Renew			\$705,000	\$1,500,000	\$2,000,000	\$2,400,000
North Cycleway; Ursula Rd to Farrell Rd	Bulli	Upgrade	Construction	Construction		
North Cycleway; Hamilton Rd End - Aragan Cct	Bulli	Reconstruction	Design	Construction	Construction	
Stuart Park, Internal Shared Path	North Wollongong	Reconstruction	Construction			
Marine Dr; Street Light Replacement	Wollongong	Replacement	Construction			
Footpaths - New			\$1,889,941	\$2,038,200	\$1,930,599	\$1,958,716
Lavender St; Pioneer Rd to Bellambi Ln	Bellambi	Construct New	Construction			
Lakelands Dr; Shops to Existing Footpath	Kanahooka	Construct New	Design	Construction		
Bode Ave; Virginia St to Blacket St	North Wollongong	Construct New	Design	Construction		
Station St from Lawrence Hargrave Dr to Beach Res	Stanwell Park	Construct New	Design	Construction		
Railway Pde to Traffic Island	Thirroul	Construct New	Construction			
Kemblawarra Rd; Carlotta Crescent to Hoskins Ave	Warrawong	Construct New	Construction			
Rowland Ave; Mangerton Rd to 80 Rowland Ave	Wollongong	Construct New			Design	
Park St; Bourke St to Edward St	Wollongong	Construct New	Design			
Wilson St; Campbell St to Smith St	Wollongong	Construct New			Design	Construction
Footpaths - Renew			\$1,345,000	\$3,050,000	\$3,800,000	\$2,400,000
127 Lawrence Hargrave Drive, Austinmer	Austinmer	Reconstruction	Construction			
Bong Bong Rd; Station St intersection	Dapto	Reconstruction	Construction	Construction		
Fairy Meadow - Town Centre Surrounds	Fairy Meadow	Replacement	Construction			
Koonawarra - Lakeside Dr and Surrounds	Koonawarra	Replacement	Construction			
Bourke St; Cliff Rd to Kembla St, North and South side	North Wollongong	Upgrade		Design	Construction	
Warrawong Sth Footpaths - East of King St	Warrawong	Replacement	Construction			
Warrawong Sth Footpaths - West of King St	Warrawong	Replacement	Construction			
Warrawong - Nth of Town Centre	Warrawong	Replacement	Construction			
Southern Cycleway, Fern St to Tennis Crt	Windang	Replacement	Construction			
Wollongong - South of CBD	Wollongong	Replacement	Construction			
Wollongong - North of CBD	Wollongong	Replacement	Construction			
Crown St, Atchison St to Crown Ln (North Side)	Wollongong	Replacement	Design	Construction	Construction	
Grand Pacific Walk			\$1,440,000	\$1,030,000	\$1,030,000	\$30,000
Grand Pacific Walk - Austinmer Stages 1 to 3	Austinmer	Upgrade	Construction			
Grand Pacific Walk - Austinmer Stage 4	Austinmer	Upgrade	Design			
Grand Pacific Walk - Coledale Stage 2	Coledale	Upgrade	Design			
Grand Pacific Walk - Coledale Stage 1	Coledale	Upgrade	Design	Construction	Construction	
Grand Pacific Walk - Scarborough	Scarborough	Upgrade			Design	Design
Grand Pacific Walk Lighting Upgrade; East of WIN Stadium	Wollongong	Upgrade	Design			
Retaining Wall - Renew			\$10,975,000	\$1,310,000	\$1,500,000	\$1,500,000
Berkeley Boat Harbour Carpark Retaining Wall	Berkeley	Reconstruction	Construction			
143-145 Princes Hwy	Bulli	Replacement	Design	Construction		
2 Kirkwood Pl	Mount Kembla	Replacement		Design	Construction	
North Wollongong Beach, Seawall Renewal Stage 2	North Wollongong	Reconstruction	Construction			
Achillies Ave Road Embankment Scour Repairs	North Wollongong	Reconstruction	Construction			
555 Lawrence Hargrave Dr	Wombarra	Reconstruction	Design	Construction		
503 LHD, Wombarra - Ret Wall	Wombarra	Reconstruction	Construction			
Village and Town Centres			\$2,050,000	\$0	\$0	\$0
Warrawong Placemaking Project	Warrawong	Upgrade	Construction			
Warrawong Town Square	Warrawong	Upgrade	Construction			
Windang Foreshore Embankment	Windang	Upgrade	Design			
Roads & Bridges			\$13,475,000	\$17,670,000	\$13,909,375	\$18,780,000
Bridges, Boardwalks and Jetties - Renew			\$930,000	\$5,490,000	\$3,200,000	\$2,000,000
Bellambi Boat Ramp Jetty	Bellambi	Reconstruction	Construction			
Bulli Beach Tourist Park Access Road Bridge	Bulli	Reconstruction	Construction	Construction		
Point St Footbridge Over Railway	Bulli	Replacement	Design	Construction		
Alukea Rd Major Culvert	Cordeaux Heights	Refurbishment	Design	Design	Construction	
Jobson Ave Major Culvert	Mount Ousley	Refurbishment	Design	Design	Construction	

Goal 2

Project Name	Suburb	Work Type	2026/27 Activity	2027/28 Activity	2028/29 Activity	2029/30 Activity
Princes Highway Major Culvert - Victoria St	Unanderra	Refurbishment	Design	Construction	Construction	
Princes Highway Major Culvert - Factory Rd	Unanderra	Refurbishment	Design	Construction	Construction	
Guardrails - New			\$105,000	\$75,000	\$75,000	\$0
Franklin Ave, Whartons Ck	Bulli	Construct New	Design	Construction		
103-93 Walker St	Helensburgh	Construct New		Design		
52 Walker St	Helensburgh	Construct New	Design	Construction		
617 Cordeaux Rd to Mt Kembla Lookout	Kembla Heights	Construct New	Construction			
56-38 Denise St	Lake Heights	Construct New	Construction			
40-22 Woodlawn Ave	Mangerton	Construct New	Design	Construction		
Guardrails - Renew			\$30,000	\$250,000	\$250,000	\$300,000
Park Pde (Hillside Cr to The Drive) - Right	Stanwell Park	Replacement	Construction			
Roadworks - New			\$270,000	\$0	\$0	\$280,000
Walker Ln Upgrade	Helensburgh	Upgrade	Construction			
Wongawilli Village Heritage Sign	Wongawilli	Construct New	Construction			
Roadworks - Renew			\$12,140,000	\$11,855,000	\$10,384,375	\$16,200,000
Long Pl; End to Goolagong St	Avondale	Reconstruction	Design	Construction		
Penrose Dr; Goolagong St (West) to #55 Penrose Dr	Avondale	Reconstruction	Design	Construction		
Carringle St; Caroona St to Goolana St	Berkeley	Reconstruction	Construction			
Matilda Way; Winnima Way to Winnima Way	Berkeley	Reconstruction				Design
Lane 124; Short St to Caroona St	Berkeley	Reconstruction	Construction			
Venn St; Northcliffe Dr to Burke Way	Berkeley	Reconstruction			Design	Construction
Burke Way; Venn St to #32	Berkeley	Reconstruction			Design	Construction
Essex St; Hertford St to Kent St	Berkeley	Reconstruction	Construction			
Stafford St; End to Norfolk St	Berkeley	Reconstruction			Design	Construction
Oxford St; Hertford St to End	Berkeley	Reconstruction	Construction			
Winnima Way; Denniss St to Gallop St	Berkeley	Reconstruction	Design	Construction		
Range Pl; Beacon Ave to End	Bulli	Resurface		Design	Construction	
William St; Princes Hwy to Chilby Ln	Bulli	Resurface			Design	Construction
Mackie St; Union St to Heaslip St	Coniston	Reconstruction	Design	Construction		
Staff Rd; Central Rd to Callistemon Rd	Cordeaux Heights	Resurface	Construction			
Jones Pl; Daphne St to End	Corrimal	Resurface	Design	Construction		
Edwina St; Rothery St to Mountbatten St	Corrimal	Reconstruction	Design	Construction		
Foothills Rd; End to Francis St	Corrimal	Reconstruction			Design	Construction
Mt Brown Rd; Cabernet Dr to End	Dapto	Resurface				Design
Bong Bong Rd; Osborne St to Rail Crossing	Dapto	Resurface		Construction		
Bambil Cr; Bangaroo Ave to Byamee St (East)	Dapto	Reconstruction		Design	Construction	
Kylie Pl; Parkside Dr to End	Dapto	Resurface	Design	Construction		
Scott Rd; Laver Rd to Burke Rd	Dapto	Reconstruction			Design	Construction
Elizabeth St; Princes Hwy to Marshall St	Dapto	Resurface	Construction			
Emerson Rd; Wyndarra Way to Atkinson Ave	Dapto	Reconstruction	Design	Construction		
Harvey St; Joan St to Mulda St	Dapto	Reconstruction	Design	Construction		
Paynes Rd; #234 Paynes Rd to End	Dombarton	Reconstruction	Design	Construction		
Thalassa Ave; Cawley St to Carroll Rd	East Corrimal	Reconstruction	Design	Construction		
Meadow St; Brian St to Balgownie Rd	Fairy Meadow	Resurface				Design
Hamilton St; McMahon St to Bassett St	Fairy Meadow	Reconstruction			Design	Construction
Anama St; Princes Hwy to End	Fairy Meadow	Reconstruction	Construction			
Winton Pl; Hopewood Cr to End	Fairy Meadow	Resurface	Design	Construction		
William St; Princes Hwy to End	Figtree	Resurface			Design	Construction
Marengo Ave; St Marks Cr to End	Figtree	Resurface				Design
Grafton Ave; Avalon Tce to Cleverdon Cr	Figtree	Reconstruction		Design	Construction	
Cleverdon Cr; The Avenue to Avalon Tce	Figtree	Reconstruction		Design	Construction	
Avalon Tce; Grafton Ave to Cleverdon Cr	Figtree	Reconstruction		Design	Construction	
Lamerton Dr; Jalna Ave to O'Briens Rd	Figtree	Reconstruction				Design
Kimmins Pl; End to Foy Ave	Figtree	Reconstruction		Design	Construction	
Creole Pl; Gerongar Cr to End	Haywards Bay	Reconstruction		Design	Construction	
Gerongar Cr; Wollingurly St to Wollingurly St	Haywards Bay	Reconstruction		Design	Construction	
Penterong Way; Wollingurly St to Gerongar Cr	Haywards Bay	Reconstruction		Design	Construction	
16 Tunnel Rd	Helensburgh	Reconstruction	Construction			
Vera St/Old Station Road, Helensburgh Embankment Scour	Helensburgh	Reconstruction	Construction			
Blackwell St; Park Ave to Laurina Ave	Helensburgh	Resurface			Design	Construction
Unnamed Rd 1021286; Frances St to Tabratong Rd	Helensburgh	Resurface			Design	Construction
Old Station Rd (Helensburgh); The Cres to Parkes St	Helensburgh	Reconstruction	Design	Construction		
Sutherland St; Robertson St to #20A	Helensburgh	Reconstruction	Design	Construction		
Horsley Dr; The Grange to Shone Ave	Horsley	Resurface	Construction			
Sierra Dr; Bong Bong Rd to #36	Horsley	Reconstruction			Construction	
Avondale Rd; Avondale Colliery Rd to End	Huntley	Reconstruction				Design
Bell St; End to Rose St	Keiraville	Replacement	Design	Construction		
Andrew Ave; Cedar Gr to Murphys Ave	Keiraville	Reconstruction		Design	Construction	
Gowrie St; Fowlers Rd to Galong Cr	Koonawarra	Resurface				Design
Wyndarra Way; Lakelands Dr (East) to Kimbarra Cr	Koonawarra	Reconstruction	Design	Construction		
Kingsley Dr; Noble Pde to End	Lake Heights	Reconstruction	Design	Construction		
Buena Vista Ave; Weringa Ave to Lake Heights Rd	Lake Heights	Reconstruction			Design	Construction
Gorrell Cr; Western Ave to St Johns Ave	Mangerton	Reconstruction			Design	Construction
Heaslip St; Kirala Ave to St Johns Ave	Mangerton	Reconstruction	Construction			
Mt Keira Rd Q; House #180 to #186	Mount Keira	Reconstruction	Design	Construction		
Paradise Ave; Rose Pde to The Glen	Mount Pleasant	Resurface		Construction		
First Ave; Military Rd to Tobruk Ave	Port Kembla	Reconstruction	Design	Construction		
Horne St; Wentworth St to Allan St	Port Kembla	Reconstruction	Construction			
Five Islands Rd (Kerb side Ln); Horne St to Harris St	Port Kembla	Reconstruction	Design	Construction		

Goal 2

Project Name	Suburb	Work Type	2026/27 Activity	2027/28 Activity	2028/29 Activity	2029/30 Activity
Donaldson St; Parker St to Illawarra St	Port Kembla	Reconstruction	Design	Construction		
Keerong Ave; End to Princes Hwy	Russell Vale	Reconstruction			Design	Construction
Collaery Rd; Neville Ave (East) to Princes Hwy	Russell Vale	Reconstruction	Design	Construction		
Leslie St; End to Neville Ave	Russell Vale	Reconstruction	Design	Construction		
Sheaffes Rd, Stream Hill; West Dapto Rd to Paynes Rd	Stream Hill	Reconstruction	Construction			
Meads Ave; Charles St to Kendall St	Tarrawanna	Reconstruction	Design	Construction		
Henley Rd; Mary St to Kirton Rd	Thirroul	Resurface		Design	Construction	
Seabreeze Pl; Surfers Pde (Amy St) to End	Thirroul	Resurface	Construction			
The Waves; Seafoam Ave to Phillip St	Thirroul	Resurface		Design	Construction	
Roxburgh Ave; Phillips St to Church St	Thirroul	Reconstruction			Design	Construction
Edgar St; End to End	Towradgi	Reconstruction	Design	Construction		
Towradgi Rd; Memorial Dr to Princes Hwy	Towradgi	Reconstruction	Design	Construction		
Waverley Drive; COS at #20 to Nolan St	Unanderra	Resurface	Design	Construction		
Sylvester Ave; Doyle Ave to #13	Unanderra	Resurface	Design	Construction		
Cook St; Central Rd to Carr Pde	Unanderra	Resurface	Construction			
Beverley Ave; Beveles Ave to Beatus St	Unanderra	Reconstruction	Construction			
Normandie Pl; End to Factory Rd	Unanderra	Reconstruction			Design	Construction
Vermont Rd; Fairfax Rd to End	Warrawong	Resurface	Construction			
Cowper St; #250 Cowper St to Taurus Ave	Warrawong	Reconstruction				Design
Mowbray Ln; Turpin Ave to Montgomery Ave	Warrawong	Resurface	Design	Construction		
Barbara Ave; Minnegang St to Jackson Ave	Warrawong	Resurface			Design	Construction
Jackson Ave; Dean Rd to End	Warrawong	Resurface	Construction			
Yellagong St; Pooraka Ave to Koorabel Ave	West Wollongong	Resurface		Design	Construction	
Yellagong St; Immarna Ave to Iraga Ave	West Wollongong	Resurface		Design	Construction	
Therry St; Abercrombie St to Yellagong St	West Wollongong	Reconstruction	Construction			
London Dr; Shaftsbury Ave to Therry St	West Wollongong	Reconstruction				Design
Bimbadeen Ave; Yellowgong St to Euroka St	West Wollongong	Reconstruction	Design	Construction		
Moore Ln; Crown St to End	Wollongong	Resurface	Construction			
Parkinson St; Osbourne St to End	Wollongong	Reconstruction	Construction			
West St; Auburn St to End (West)	Wollongong	Reconstruction	Design	Construction		
New Dapto Rd; Sperry St to Hercules St	Wollongong	Resurface	Construction			
Haig St; Monash Ave to End	Wombarra	Resurface			Design	Construction
Reef Ave; Lawrence Hargrave Dr to End	Wombarra	Reconstruction	Design	Construction		
Sussex St (Woonona); End to Gray St	Woonona	Reconstruction	Design	Construction		
Campbell St (Woonona); Carrington St to Franklin Ave	Woonona	Reconstruction	Design	Construction		
Hillcrest Ave; Princes Hwy to Luxor St	Woonona	Resurface	Design	Construction		
Hopetoun St; Pitman Ln to Forrest St	Woonona	Reconstruction	Construction			
Evonne Pl; Glenhaven St to End	Woonona	Resurface	Design	Construction		
Royal Cr; End to Dorrigo Ave	Woonona	Resurface		Construction		
Transport Facilities Including Street Lighting			\$3,750,000	\$2,168,979	\$700,000	\$825,000
Traffic Facilities			\$3,750,000	\$2,168,979	\$700,000	\$825,000
Railway St; Refuge Crossing	Corrimal	Upgrade	Construction			
Princes Hwy; Daisy St/Cambridge St Intersection	Fairy Meadow	Upgrade		Design		
Balgownie MTB access Civil works	Tarrawanna	Upgrade	Design	Construction		
Thirroul Carpark Lighting	Thirroul	Construct New	Construction			
Towradgi Rd Road Safety Feasibility	Towradgi	Construct New	Design			
Waples Road/Mianga Cres Roundabout	Unanderra	Construct New	Design	Construction		
Flagstaff Hill Parking	Wollongong	Upgrade	Construction	Construction		
Campbell St - Kembla St Pedestrian Upgrades	Wollongong	Upgrade	Design			
Wollongong Foreshore Legacy	Wollongong	Construct New	Construction			



Arts and Culture

Responsibility *Manager Community Culture and Engagement*

Why

Our community have told us they value creativity, arts and culture as a key marker of our city's vibrancy and identity. They want support and advocacy for creative industries and practitioners as well as the opportunity to participate in creative activities. Inclusive environments, quality experiences, spaces and places and diverse programming are seen as vital for a flourishing city.

What

Provide support and showcase arts and creative industries, and community participation in creative life and celebrate our unique places and spaces.

Delivery Stream

- Cultural Development
- Public Art
- Wollongong Art Gallery
- Illawarra Performing Arts Centre (IPAC)
- Wollongong Town Hall

Supporting Documents

Creative Wollongong 2024-2033
Disability Inclusion Action Plan 2020-2025
Economic Development Strategy
Framing Our Future: Wollongong Art Gallery Strategic Plan 2020-2025
Cultural Tourism Strategy 2018
Innovate Reconciliation Plan 2026-2028
Animating Wollongong Public Art Strategy 2022-2032

Total capital budget over 4 years | 2026/2027 to 2029/2030

\$18,922,800

Goal 3

Project Name	Suburb	Work Type	2026/27 Activity	2027/28 Activity	2028/29 Activity	2029/30 Activity
Arts and Culture			\$14,609,800	\$4,113,000	\$100,000	\$100,000
Wollongong Art Gallery			\$109,800	\$113,000	\$100,000	\$100,000
Art Gallery Acquisitions			\$109,800	\$113,000	\$100,000	\$100,000
Wollongong Town Hall			\$14,500,000	\$4,000,000	\$0	\$0
Cultural Centres			\$14,500,000	\$4,000,000	\$0	\$0
Art Gallery and Town Hall Air Conditioning and Roof	Wollongong	Upgrade	Construction	Construction		



Tourist Parks

Responsibility *Manager Commercial Operations and Property*

Why

To deliver income generating activities that supports Council's financial sustainability and investment to services to the community and contributes to the visitor economy.

What

Wollongong City Tourist Parks provide beachside accommodation for visitors to the Wollongong Local Government Area at Bulli, Corrimal and Windang. The three Tourist Parks compete in a commercial environment and operate accordingly to ensure they remain commercially viable and provide an acceptable return to Council.

Delivery Stream

- Tourist Parks

Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018-2028
Wollongong City Tourist Parks Improvement Strategy and Master Plan 2017-2022

Total capital budget over 4 years | 2026/2027 to 2029/2030

\$9,170,000

Goal 3

Project Name	Suburb	Work Type	2026/27 Activity	2027/28 Activity	2028/29 Activity	2029/30 Activity
Tourist Parks			\$2,055,000	\$5,415,000	\$500,000	\$1,200,000
Tourist Parks			\$2,055,000	\$5,415,000	\$500,000	\$1,200,000
Buildings - Renew			\$55,000	\$2,565,000	\$500,000	\$0
Bulli Tourist Park Northern Amenities / Kitchen	Bulli	Refurbishment	Design	Construction		
Bulli Tourist Park Light and Pole	Bulli	Replacement	Design	Construction		
Corrimal Tourist Park Electrical Upgrade	East Corrimal	Upgrade		Design		
Corrimal Tourist Park Lights and Poles	East Corrimal	Replacement	Design	Construction		
Corrimal Tourist Park Camp Kitchen and Amenities Block 1	East Corrimal	Refurbishment		Design		
Corrimal Tourist Park Amenities Block 2	East Corrimal	Refurbishment			Construction	
Windang Tourist Park Electrical Upgrade	Windang	Upgrade	Design	Construction		
Windang Tourist Park Lights and Poles	Windang	Replacement	Design	Construction		
Tourist Park Cabins - Renew			\$2,000,000	\$2,850,000	\$0	\$1,200,000
Tourist Parks: Accessible Cabins	Various	Replacement	Construction			
Tourist Park Cabins - FY25/26	Various	Replacement	Construction			
Tourist Park Cabins - FY26/27	Various	Replacement	Construction			
Tourist Park Cabins - FY27/28	Various	Replacement	Design	Construction		
Tourist Park Fire Hydrant Installation	Various	Construct New	Design	Construction		



Aquatic Services

Responsibility *Manager Sport and Recreation*

Why

Our community wants a variety of quality, safe, well maintained, and accessible beaches and aquatic recreation facilities.

What

Wollongong City Council operates 17 patrolled beaches, two heated swimming pools at Dapto and Corrimal, six free public swimming pools located at Helensburgh, Thirroul, Western Suburbs (Unanderra), Continental Baths (Wollongong), Port Kembla and Berkeley. We have nine ocean rock pools situated at Coalcliff, Wombarra, Coledale, Austinmer, Bulli, Woonona, Bellambi, Towradgi and Wollongong Gentleman's pool. Aquatic Services also provides ocean and pool lifeguard services, and surf education programs.

Delivery Stream

- Community Pools
- Commercial Heated Pools
- Beach Services
- Ocean Rock Pools

Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018 - 2028
Places for the Future: Social Infrastructure Future Direction 2023-2036
Asset Management Plan: 2025-2035
The Future of Our Pools Strategy 2014 - 2024
Beach and Foreshore Access Strategy 2019 - 2028
Climate Change Adaptation Plan 2022
Coastal Zone Management Program 2017

Total capital budget over 4 years | 2026/2027 to 2029/2030

\$10,810,000

Project Name	Suburb	Work Type	2026/27 Activity	2027/28 Activity	2028/29 Activity	2029/30 Activity
Aquatic Services			\$0	\$500,000	\$6,010,000	\$4,300,000
Commercial Heated Pools			\$0	\$250,000	\$0	\$0
Pool Facilities - Renew			\$0	\$250,000	\$0	\$0
Corrimal Pool Upgrade	Corrimal	Replacement		Design		
Community Pools			\$0	\$250,000	\$6,000,000	\$3,500,000
Pool Facilities - Renew			\$0	\$250,000	\$6,000,000	\$3,500,000
Port Kembla Pool Backup Inlet Pipe	Port Kembla	Replacement		Design		
Western Suburbs Pool Replacement and Upgrade	Unanderra	Replacement		Design		
Continental Pool Concourse Replacement	Wollongong	Replacement			Design	
Ocean Rock Pools			\$0	\$0	\$10,000	\$800,000
Pool Facilities - Renew			\$0	\$0	\$0	\$800,000
Rock/Tidal Pools - Renew			\$0	\$0	\$10,000	\$0
Bulli Rock Pool	Bulli	Refurbishment			Design	



Community Facilities

Responsibility *Manager Libraries and Community Facilities*

Why

Our community want a variety of safe, accessible and quality community facilities to meet, share and celebrate.

What

This service manages and operates 76 Council-owned community facilities across the Wollongong Local Government Area. This includes: Neighbourhood Centres; Senior Citizens Centres; Childcare Centres; Libraries; Community Centres; and Community Halls.

Delivery Stream

- Community Facilities

Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018 - 2028

Places for the Future Social Infrastructure Future Directions-Plan 2023-2036

Asset Management Plan: 2025-2035

Discover Learn and Connect Wollongong City Libraries Strategy 2024-2028

Coastal Zone Management Plan 2017

Climate Change Adaptation Plan 2022

Public Toilet Strategy 2019-2029

Urban Heat Strategy 2023

Total capital budget over 4 years | 2026/2027 to 2029/2030

\$31,351,000

Project Name	Suburb	Work Type	2026/27 Activity	2027/28 Activity	2028/29 Activity	2029/30 Activity
Community Facilities			\$5,780,000	\$3,030,000	\$12,580,000	\$9,961,000
Community Facilities			\$5,780,000	\$3,030,000	\$12,580,000	\$9,961,000
Buildings - Renew			\$5,780,000	\$3,030,000	\$12,580,000	\$9,961,000
Balgownie Village Community Centre - Kitchen & Access	Balgownie	Refurbishment	Construction			
Corrimal Community Centre Hall Refurbishment and HVAC	Corrimal	Refurbishment	Construction			
Ribbonwood Air Conditioning and refurbishment	Dapto	Replacement	Design	Construction	Construction	
Ribbonwood Centre Lift Refurbishment	Dapto	Replacement	Construction			
Figtree Community Hall Amenities Refurbishment	Figtree	Refurbishment		Design	Construction	
Wollongong Senior Citizens Roof	Gwynneville	Replacement	Design	Construction		
Otford RFS access	Otford	Replacement		Design	Construction	
Otford Community Centre Refurbishment	Otford	Refurbishment	Construction			
Port Kembla Community Centre Stage 2	Port Kembla	Upgrade	Construction			
Wollongong Youth Centre Kitchen Replacement	Wollongong	Replacement		Design	Construction	
Wongawilli Hall Refurbishment	Wongawilli	Refurbishment	Construction			



Leisure Centres

Responsibility *Manager Sport and Recreation*

Why

Provide quality and accessible leisure facilities for sport, play, leisure, and recreation that contributes to the health and wellbeing of our community.

What

This service involves the provision of commercially operated recreation centres at Beaton Park Wollongong and Lakeside Leisure Kanahooka.

Delivery Stream

- Leisure Centres

Supporting Documents

Beaton Park Masterplan

Beaton Park Plan of Management

Places for People: Wollongong Social Infrastructure Planning Framework 2018 - 2028

Places for the Future Social Infrastructure Future Directions-Plan 2023-2036

Total capital budget over 4 years | 2026/2027 to 2029/2030

\$2,330,000

Project Name	Suburb	Work Type	2026/27 Activity	2027/28 Activity	2028/29 Activity	2029/30 Activity
Leisure Services			\$775,000	\$1,505,000	\$50,000	\$0
Leisure Centres			\$775,000	\$1,505,000	\$50,000	\$0
Buildings - New			\$50,000	\$750,000	\$0	\$0
New Multipurpose Facility, Beaton Park	Gwynneville	Construct New	Design	Design		
Buildings - Renew			\$725,000	\$740,000	\$0	\$0
Pool Amenities and Roof, Beaton Park	Gwynneville	Refurbishment		Design		
Gym Amenities, Beaton Park	Gwynneville	Refurbishment		Design		
Beaton Park Athletics Track	Gwynneville	Reconstruction	Construction			
Pro Shop and Amenities, Beaton Park	Gwynneville	Refurbishment	Design	Construction		
Sports Facilities - Renew			\$0	\$15,000	\$50,000	\$0
Ted Tobin Hall and Main Building, Beaton Park	Gwynneville	Upgrade			Design	
Ted Tobin Hall and Gym Lights, Beaton Park	Gwynneville	Upgrade		Design		



Libraries

Responsibility *Manager Libraries and Community Facilities*

Why

Quality services, libraries and facilities are available to communities to access and gather information and connect through programs.

What

Wollongong City Libraries delivers information, learning outcomes, and access to resources for residents and visitors to the Wollongong Local Government Area. The service is delivered from seven libraries and through the Home Library Service, and a range of online services.

Delivery Stream

- Library Services

Supporting Documents

Discover Learn and Connect Wollongong City Libraries Strategy 2024-2028

Places for People: Wollongong Social Infrastructure Planning Framework 2018 - 2028

Places for the Future Social Infrastructure Future Directions Plan 2023-2036

Total capital budget over 4 years | 2026/2027 to 2029/2030

\$50,006,810

Project Name	Suburb	Work Type	2026/27 Activity	2027/28 Activity	2028/29 Activity	2029/30 Activity
Libraries			\$29,407,663	\$17,547,854	\$1,503,100	\$1,548,193
Library Services			\$29,407,663	\$17,547,854	\$1,503,100	\$1,548,193
Buildings - New			\$27,760,000	\$16,080,000	\$0	\$0
Helensburgh Community Centre and Library	Helensburgh	Construct New	Construction	Construction		
Southern Suburbs Community Centre and Library	Warrawong	Construct New	Construction			
Buildings - Renew			\$210,000	\$0	\$0	\$0
Thirroul Library Study Room and Cafe Upgrade	Thirroul	Upgrade	Construction			
Library Books and Resources			\$1,437,663	\$1,467,854	\$1,503,100	\$1,548,193



Parks and Sports Fields

Responsibility *Manager Sport and Recreation*

Why

Our community have asked for a variety of quality and accessible public places and opportunities for sport, play, leisure, recreation, learning and cultural activities throughout the Local Government Area.

What

This service operates more than 1,300 parks, reserves and open space areas including 220 playing fields, 7 outdoor fitness stations, 9 turf wickets, and 154 playgrounds across the Wollongong Local Government Area and includes Russell Vale Golf Course. Provision of passive access to community parks and playgrounds, and affordable and equitable access to sports fields and facilities. Service planning for diverse public amenity and recreational opportunities. These services are supported through facilitating casual hire and bookings of parks and sports fields. Twenty-two sports fields are licensed by volunteer or semi-professional sporting clubs.

Delivery Stream

- Parks
- Playgrounds
- Sports fields
- Russell Vale Golf Course

Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018-2028
Sportsgrounds and Sporting Facilities Strategy 2023 - 2027
Play Wollongong Strategy 2014-2024
Figtree Oval Recreational Master Plan
King George V Oval Port Kembla Masterplan
Urban Heat Strategy 2023

Hill 60 Reserve, Port Kembla Masterplan
Cringila Hills Recreation Park Masterplan
Wollongong Cycling Strategy 2030
Sustainable Wollongong 2030 - A Climate Healthy City Strategy
Climate Change Mitigation Plan 2023-2030
Climate Change Adaptation Plan 2022

Total capital budget over 4 years | 2026/2027 to 2029/2030

\$29,654,768

Goal 4

Project Name	Suburb	Work Type	2026/27 Activity	2027/28 Activity	2028/29 Activity	2029/30 Activity
Parks and Sportsfields			\$12,163,100	\$6,266,668	\$5,050,000	\$6,175,000
Parks			\$6,272,500	\$2,830,000	\$2,000,000	\$800,000
Buildings - New			\$1,200,000	\$1,250,000	\$0	\$0
Balgownie MTB Amenities	Balgownie	Construct New	Construction			
Mount Kembla MTB Amenities	Kembla Heights	Construct New	Construction			
Stuart Park Northern Amenities Extension	North Wollongong	Construct New	Construction	Construction		
Buildings - Renew			\$60,000	\$1,130,000	\$1,500,000	\$0
Integral Park Sewer	Stream Hill	Upgrade	Design	Construction		
Belmore Basin Amenities	Wollongong	Replacement	Design	Construction	Construction	
Public Facilities - Renew			\$10,000	\$450,000	\$500,000	\$500,000
Flagstaff Hill Shelters	Wollongong	Replacement	Design	Construction		
Recreation Facilities - New			\$0	\$0	\$0	\$300,000
Skate Facilities			\$5,002,500	\$0	\$0	\$0
Northern Suburbs Skate Park	Thirroul	Construct New	Construction			
Wollongong City Centre Skate Park	Wollongong	Construct New	Construction			
Playgrounds			\$1,510,000	\$1,390,000	\$1,450,000	\$2,000,000
Play Facilities - Renew			\$1,510,000	\$1,390,000	\$1,450,000	\$2,000,000
Semaphore Road Playground	Berkeley	Replacement	Construction			
Anne St Playground	Gwynneville	Replacement	Construction			
Beaton Park Playground	Gwynneville	Replacement		Design		
Norm O'Brien Park Playground	Helensburgh	Replacement	Construction			
Outdoor Fitness Equipment Lakeside Reserve	Kanahooka	Replacement	Construction			
Lang Park Playground	North Wollongong	Replacement		Design		
Otford Playground Renewal	Otford	Replacement	Construction			
JT Sweeney Park Playground	Russell Vale	Replacement	Construction			
Additional Playground Renewal, South	Various	Replacement	Construction	Construction	Construction	
Additional Playground Renewal, Central	Various	Replacement	Construction	Construction	Construction	
Additional Playground Renewal, North	Various	Replacement	Construction	Construction	Construction	
Windang Foreshore Playground	Windang	Replacement	Design			
Russell Vale Golf Course			\$150,000	\$150,000	\$150,000	\$200,000
Leisure Centres and RVGC			\$150,000	\$150,000	\$150,000	\$200,000
Sportsfields			\$4,230,600	\$1,896,668	\$1,450,000	\$3,175,000
Buildings - Renew			\$3,245,000	\$45,000	\$130,000	\$50,000
Judy Masters Amenities	Balgownie	Refurbishment		Design	Design	
Fred Finch Netball Amenities	Berkeley	Refurbishment	Design	Design		
North Dalton Park Amenities Roof	Fairy Meadow	Replacement	Construction			
Figtree Oval Amenities	Figtree	Refurbishment	Construction			
Accelerated Sports field Amenity 1	Various	Refurbishment			Design	Design
Accelerated Sports field Amenity 2	Various	Refurbishment			Design	Design
JJ Kelly Park Amenities	Wollongong	Reconstruction		Design	Design	
Sports Facilities - Grants			\$400,000	\$400,000	\$400,000	\$400,000
Sports Facilities - New			\$585,600	\$1,451,668	\$920,000	\$0
Berkeley Sportsfield Lighting	Berkeley	Construct New	Construction			
Beaton Park Sportsfield Lighting	Gwynneville	Construct New			Construction	
Keira Oval Sportsfield Lighting	Mount Keira	Construct New	Design	Construction		
Mt Kembla Sportsfield Lighting	Mount Kembla	Construct New	Design	Construction		
Towradgi Training Fields New Lighting	Towradgi	Replacement	Design	Construction		
Sports Facilities - Renew			\$0	\$0	\$0	\$2,725,000

Support Services - Non-Infrastructure

Responsibility *Chief Digital and Information Officer/ Manager Customer and Business Integrity/ General Counsel*

Why

IT - Council uses technology to support services, secure information, and provide our community with equitable access to information and opportunities to inform decision making.

Governance and Administration - Council exhibits responsible and ethical decision making based on our values and collaboration, and provides support and advisory services to all sections of Council to ensure proactive and informed implementation of Council policy, and legislative requirements to the highest ethical standards.

What

IT - This service delivers digitally enabled, information driven and secure services that empower our customer community.

The Governance and Administration Service includes policy, internal audit, legal, insurance and claims management, procurement, risk management, Council meeting functions, and corporate governance. The service also captures the Office of the General Manager and Executive Group, support for Councillors and the Professional Conduct Coordinator.

Delivery Stream

- | | |
|---|---|
| <ul style="list-style-type: none">• Corporate and Councillor Support• General Manager and Executive Group• Corporate Governance and Internal Audit• Legal Services• Risk and Insurance Management• Internal Ombudsman/ Complex Complaints Coordination | <ul style="list-style-type: none">• Supply Chain Management• Vehicle Management• Web Development and Integration Services• Technology Infrastructure Services• Information Management |
|---|---|

Supporting Documents

Resourcing Strategy 2025-2035	Climate Change Mitigation Plan 2023-2030
Digital Strategy 2025-2029	Climate Change Adaptation Plan 2022
Coastal Zone Management Plan 2017	Sustainable Wollongong 2030 - A Climate Healthy City Strategy

Total capital budget over 4 years | 2026/2027 to 2029/2030

\$13,017,000

Project Name	Suburb	Work Type	2026/27 Activity	2027/28 Activity	2028/29 Activity	2029/30 Activity
Governance and Administration			\$1,275,000	\$2,000,000	\$2,000,000	\$2,000,000
Vehicle Management			\$1,275,000	\$2,000,000	\$2,000,000	\$2,000,000
Motor Vehicle - Replacement			\$1,275,000	\$2,000,000	\$2,000,000	\$2,000,000
Information Management and Technology			\$2,030,500	\$1,221,500	\$960,000	\$1,530,000
Information Management			\$0	\$0	\$0	\$0
Technology			\$1,000,000	\$0	\$0	\$0
Parking Meter Replacement	Wollongong	Replacement	Procurement			
Information Technology Program & Strategy			\$1,030,500	\$1,221,500	\$960,000	\$1,530,000
Technology			\$1,030,500	\$1,221,500	\$960,000	\$1,530,000

Infrastructure Strategy and Support

Responsibility *Manager Infrastructure Strategy and Planning*

Why

Plan and deliver well managed assets and infrastructure to support Council’s services and meet the needs of our community now and into the future.

What

This service includes the strategic management and technical planning of Council’s infrastructure that supports all Council Services.

Delivery Stream

- Infrastructure Strategic Planning
- Capital Program Control
- Design and Technical Services
- Infrastructure Information and Systems Support
- Support Assets

Supporting Documents

Resourcing Strategy 2025-2035	Climate Change Mitigation Plan 2023-2030
Asset Management Strategy 2025-2035	Climate Change Adaptation Plan 2022
Asset Management Plan: 2025-2035	Sustainable Wollongong 2030 – A Climate Healthy City Strategy
Access and Movement Strategies	Animating Wollongong Public Art Strategy 2022-2032
Town and Village Plans	Lake Illawarra Coastal Management Program 2020-2030
Illawarra - Shoalhaven Smart Region Strategy	Sportsgrounds and Sporting Facilities Strategy 2023-2027
State Emergency Service - Service Level Agreement	
Disability Inclusion Action Plan 2020-2025	
Coastal Zone Management Plan 2017	

Total capital budget over 4 years | 2026/2027 to 2029/2030

\$51,720,797

Project Name	Suburb	Work Type	2026/27 Activity	2027/28 Activity	2028/29 Activity	2029/30 Activity
Infrastructure Strategy & Support			\$9,680,948	\$7,811,051	\$14,293,656	\$19,935,142
Capital Program Control			\$4,543,534	\$3,784,551	\$8,379,223	\$14,394,142
Capital Project Contingency			\$4,543,534	\$3,784,551	\$8,379,223	\$14,394,142
Support Assets			\$5,137,414	\$4,026,500	\$5,914,433	\$5,541,000
Administration Buildings			\$1,472,000	\$180,000	\$1,150,000	\$500,000
Admin Building Air Conditioning	Wollongong	Replacement	Construction			
Integral Building Refurbishment	Wollongong	Replacement			Design	
Integral Building Roof Replacement and Solar Installation	Wollongong	Replacement			Design	
Integral Building Fire System	Wollongong	Replacement			Design	
Buildings - Renew			\$375,000	\$350,000	\$350,000	\$1,200,000
Rube Hargrave Park Exeloo Replacement	Clifton	Reconstruction	Construction			
Compliance Upgrade	Various	Bulk	Design	Construction	Construction	Construction
Furniture and Fittings - Renew			\$70,000	\$70,000	\$70,000	\$70,000
Major Plant			\$3,020,414	\$3,226,500	\$4,144,433	\$3,571,000
Minor Plant			\$200,000	\$200,000	\$200,000	\$200,000

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On Dharawal Country, from the mountains to the sea, we value our natural environment, we respect each other, our past and future. We will be a sustainable, connected, vibrant, and innovative city, with a diverse economy.

We are a sustainable and climate resilient city

We have well planned, connected, and liveable places

We foster a diverse economy, and we value innovation, culture, and creativity

We have a healthy, respectful, and inclusive community



Wollongong City Council

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